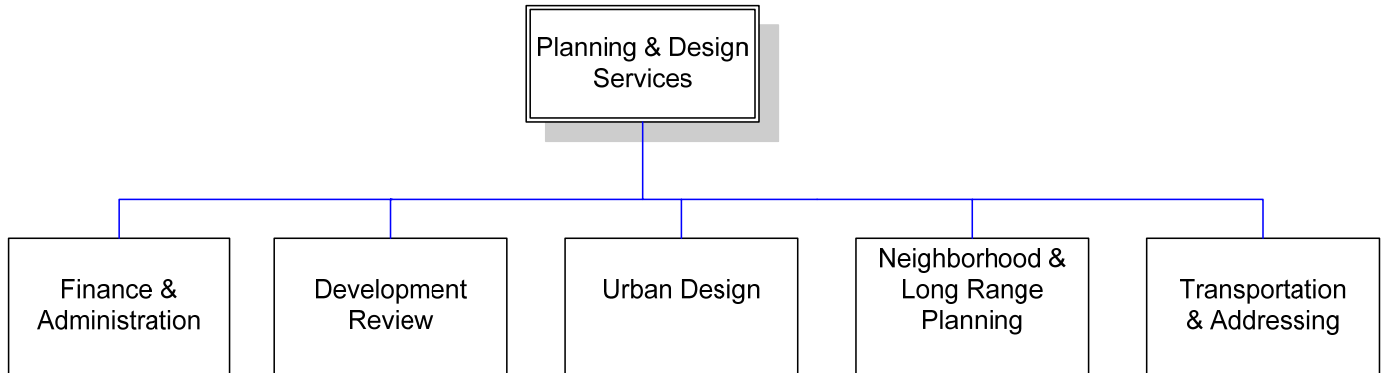




Planning & Design Services



PLANNING & DESIGN SERVICES

Department Mission

To oversee land use planning and design services in directing economic growth and physical development in a manner as to ensure the prosperity, health, safety, and general welfare of the community.

Programs and Services

Finance and Administration:

To support the Planning and Design Services department by preparing and monitoring the budget, performing financial and purchasing activities and by managing human resources.

Development Review:

To ensure compliance with applicable planning and zoning regulations and planning studies by providing information on land use and newly created parcels; providing answers to requests for information; by reviewing development plans for subdivisions, re-zonings, variances, community facility reviews, parking waivers, detailed development plans, street and alley closures, record plats, and by issuing overlay and historic preservation permits.

Neighborhood and Long-range Planning:

To ensure quality growth and development planning for the Metro area by providing neighborhood, corridor, and small area plans, land use plans and regulations, special district regulations, and environmental standards; performing appropriate demographic and land use history research; and by making recommendations to revise the Land Development Code.

Urban Design:

To support commercial, institutional, and residential developments by providing urban design and community improvement planning services and managing historic preservation resources.

Transportation and Addressing:

To plan and coordinate short-and long-range transportation issues for Louisville Metro by providing long-range transportation studies and plans and to ensure proper addressing by assigning addresses to newly created parcels and correcting flawed addresses.

PLANNING & DESIGN SERVICES

Goals & Indicators

- Complete development review of all cases within the established timeframes, and provide professional planning, urban design and preservation expertise and technical support for development review bodies, developers, and citizens.
- Initiate the Case Management System of development review, including coordinated plan intake, single point of contact and coordinated multi-agency review.
- Facilitate the development of neighborhood, corridor, or small area plans to ensure quality growth and development planning and implement recommendations from completed neighborhood, corridor or small area plans.
- Conduct two semesters of the Neighborhood Planning College for citizens, and one session for Metro government employees, to provide on-going community education regarding land use and planning processes.
- Plan and coordinate long-range transportation issues for Louisville Metro through initiation of transportation/land use studies, coordination of applications for Congestion Mitigation Air Quality (CMAQ) and Transportation Enhancement (TE) programs, and implementation of the bicycle and pedestrian mobility plan.

**Planning & Design
Services**
Budget Summary

	Prior Year Actual 2004-2005	Original Budget 2005-2006	Revised Budget 2005-2006	Mayor's Recommended 2006-2007	Council Approved 2006-2007
General Fund Appropriation	1,987,800	2,855,700	2,897,200	2,822,300	2,822,300
Agency Receipts	1,027,400	776,100	780,700	807,700	807,700
Federal Grants	157,500	409,700	787,000	566,600	566,600
State Grants	0	0	66,500	0	0
Total Revenue:	3,172,700	4,041,500	4,531,400	4,196,600	4,196,600
Personal Services	2,733,200	3,317,000	3,323,000	3,373,000	3,373,000
Contractual Services	268,200	392,100	833,600	395,700	395,700
Supplies	23,500	32,800	33,000	30,500	30,500
Equipment/Capital Outlay	16,200	11,800	11,800	16,500	16,500
Interdepartment Charges	39,400	212,800	205,000	142,100	142,100
Restricted & Other Proj Exp	0	75,000	125,000	238,800	238,800
Total Expenditure:	3,080,500	4,041,500	4,531,400	4,196,600	4,196,600
Expenditures By Activity					
Director's Office	167,900	171,300	173,100	180,000	180,000
Finance & Administration	322,900	558,200	556,400	534,400	534,400
Development Review	1,186,500	1,305,600	1,310,200	1,287,500	1,287,500
Neighborhood/Long-Range Planning	298,200	373,900	774,200	428,500	428,500
Urban Design	496,400	543,400	543,400	520,400	520,400
Transportation & Addressing	608,600	1,089,100	1,174,100	1,245,800	1,245,800
Total Expenditure:	3,080,500	4,041,500	4,531,400	4,196,600	4,196,600

		Position Detail	
Planning & Design Services		Mayor's Recommended FY2006-2007	Council Approved FY2006-2007
Position Allocation (in Full-Time Equivalents)			
Full-Time		60	60
Permanent Part-Time		0	0
Seasonal/Other	(Board Members)	15	15
Total Positions		75	75
<i>Director's Office</i>			
Full-Time		2	2
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		2	2
Title			
Director		1	1
Executive Assistant		1	1
<i>Finance & Administration</i>			
Full-Time		4	4
Permanent Part-Time		0	0
Seasonal/Other		15	15
Total Positions		19	19
Title			
Business Specialist		1	1
Administrative Coordinator		1	1
Secretary		1	1
Public Information Specialist		1	1
Board Member		15	15
<i>Development Review</i>			
Full-Time		25	25
Permanent Part-Time		0	0
Seasonal/Other		0	0
Total Positions		25	25
Title			
Assistant Director		1	1
Management Assistant		4	4
Planning & Design Supvsr		3	3
Planner II		5	5
Planner I		4	4
Associate Planner		4	4
Planning Technician		4	4

Neighborhood/Long-Range Planning

Full-Time	6	6
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	6	6
Title		
Management Assistant	1	1
Planning & Design Supvsr	1	1
Planning & Design Coord	1	1
Planner II	1	1
Planner I	1	1
Planning Technician	1	1

Urban Design

Full-Time	7	7
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	7	7
Title		
Management Assistant	1	1
Architect & Urban Desgn Supvsr	1	1
Architect, Registered	1	1
Architect, Project	1	1
Historic Preservation Officer	2	2
Landscape Architect	1	1

Transportation & Addressing

Full-Time	16	16
Permanent Part-Time	0	0
Seasonal/Other	0	0
Total Positions	16	16
Title		
Assistant Director	1	1
Info Systems Supvsr	1	1
Administrative Specialist	1	1
Management Assistant	1	1
Secretary	1	1
Planning & Design Coord	1	1
Planner II	1	1
Planner I	1	1
Geographic Info Syst Supvsr	1	1
Geographic Info Syst Spec	4	4
Engineer Supvsr	1	1
Engineer II	1	1
Engineer I	1	1